## NEWPORT CITY COUNCIL: CABINET/COUNCIL WORK PROGRAMME

| MEETING              | AGENDA ITEMS  | LEAD<br>OFFICER |
|----------------------|---|-----------------|
| CABINET<br>18-JUL-18 | Revenue Budget Monitor  | HoF             |
|                      | Welsh Language Annual Report  | HP&BC           |
|                      | Performance Update – Early Year End PI Analysis   | HP&BC           |
|                      | Strategic Equality Plan Annual Report   | HP&BC           |
|                      | Improvement Plan Quarter 4 Update   | HP&BC           |
|                      | City Centre Regeneration  | SD – Place      |
|                      | Work Programme  | COM             |
| COUNCIL              | City Centre/Maesglas PSPOs  |                 |
| 24-JUL-18            | NNDR Relief Scheme  |                 |
| COUNCIL<br>11-SEP-18 | Treasury Management Democratic Services Annual Reports Welsh Language Annual Report Strategic Equality Plan Annual Report Member/Officer Protocol |                 |
|                      | Scrutiny Annual Report Standards Committee Annual Report Improvement Plan 2016-18   |                 |
|                      |   |                 |
| CABINET<br>19-SEP-18 | Capital Programme Monitoring July 2018  | HoF             |
|                      | WAO Annual Improvement Report   | HP&BC           |
|                      | WAO Certificate of Compliance 1   | HP&BC           |
|                      | July Revenue Budget Monitor   | HoF             |
|                      | Corporate Risk Register Update  | HP&BC           |
|                      | Work Programme  | СОМ             |
| CABINET<br>17-OCT-18 | Final Year End Analysis of Pls (All Wales Data)   | HP&BC           |
|                      | WAO Annual Improvement Report   | HP&BC           |
|                      | WAO Scrutiny Fit for the Future Report  | HP&BC           |
|                      | Academic Results for Newport Schools  | CEdO            |
|                      | Independent Living Strategy 2017-2022   | HA&CS           |
|                      | Director of Social Services Annual Report   | SD – People     |
|                      | Work Programme  | COM             |
| CABINET<br>14-NOV-18 | Meeting cancelled – reports moved to December/January cycles  |                 |
| COUNCIL<br>27-NOV-18 | Director of Social Services Annual Report   |                 |
| CABINET<br>12-DEC-18 | Revenue Budget Monitor  | HoF             |
|                      | Capital Budget Monitor  | HoF             |
|                      | Revenue Budget and MTFP: Draft Proposals  | HoF             |

|                      | Treasury Management 6 monthly Report  | HoF              |
|----------------------|---|------------------|
|                      | Corporate Risk Register Update  | HP&BC            |
|                      | WAO Certificate of Compliance 2   | HP&BC            |
|                      | PSB Summary Document (for information/awareness)  | HP&BC            |
|                      | Work Programme  | COM              |
|                      | Tronk Flogrammo   | 00               |
| CABINET<br>16-JAN-19 | Mid-Year Analysis of PIs  | HP&BC            |
|                      | Verified Key Stage 4 and 5 Pupil Outcomes   | CEdO             |
|                      | PSB Summary Document (for information/awareness)  | HP&BC            |
|                      | Work Programme  | COM              |
|                      |   |                  |
| COUNCIL<br>29-JAN-19 | Mayoral Nomination 2019/20 Council Schedule of Meetings Treasury Management 6 monthly report Council Tax Reduction Scheme |                  |
| CABINET<br>13-FEB-19 | Revenue Budget Monitor  | HoF              |
| .0 . 25 . 10         | Capital Budget Monitor  | HoF              |
|                      | 2019/20 Budget and Medium Term Financial Projections  | HoF              |
|                      | 2019/20 Capital Strategy and Treasury Management Strategy   |                  |
|                      | Procurement Report on the Code of Practice  | HoF              |
|                      | Corporate Safeguarding  | HC&YPS           |
|                      | Market  | SD – Place       |
|                      | City Centre Masterplan  | SD - Place       |
|                      | Work Programme  | COM              |
| COUNCIL<br>26-FEB-19 | Budget and Medium Term Financial Plan High Street Rate Relief   |                  |
| CABINET<br>13-MAR-19 | EAS Business Plan   | CEdO             |
|                      | Categorisation of Schools   | CEdO             |
|                      | Corporate Risk Register Update  | HP&BC            |
|                      | Welsh Government Transport White Paper  | SD - Place       |
|                      | City Centre Presentation (Part 2)   | SD - Place       |
|                      | Work Programme  | COM              |
|                      |   |                  |
| CABINET<br>17-APR-19 | Pay and Reward Policy   | HP&BC            |
|                      | Dying to Work Charter   | HP&BC            |
|                      | Children's Charter – The Young Person's Promise   | HP&BC            |
|                      | Commercialisation Strategy  | CX               |
|                      | Work Programme  | COM              |
|                      | PSB Summary Document (for information/awareness)  | HP&BC            |
|                      | City Centre Presentation (Part 2)   | SD<br>Place/HRIH |
|                      |   |                  |

| COUNCIL<br>30-APR-19 | IRP Annual Report<br>NNDR Rate Relief<br>Pay and Reward Policy   |       |
|----------------------|--|-------|
|                      |  |       |
| COUNCIL<br>14-MAY-19 | AGM  |       |
|                      |  |       |
| CABINET<br>22-MAY-19 | Wellbeing for Future Generations Report (Steps Review) – WAO to present  | HP&BC |
|                      | Corporate Safeguarding   | HC&FS |
|                      | Revenue Budget Outturn 2018/19   | HoF   |
|                      | Work Programme   | COM   |
|                      |  |       |
| CABINET<br>JUN-19    | Corporate Risk Register Update   | HP&BC |
|                      | Risk Management Strategy   | HP&BC |
|                      | Air Quality Management Plan (Provisional – dependant on whether public consultation and engagement with stakeholders has been carried out) | HL&R  |
|                      | Work Programme   | COM   |
|                      |  |       |